

Medi-Cal Funding Summary
May 2007 Estimate Comparison of FY 2006-07 to FY 2007-08

FEDERAL FUNDS

	<u>FY 2006-07</u> <u>Estimate</u>	<u>FY 2007-08</u> <u>Estimate</u>	<u>Difference</u> <u>Incr./Decr.</u>
<u>MEDI-CAL Benefits:</u>			
4260-101-0890(3)	\$17,218,225,000	\$18,551,859,000	\$1,333,634,000
4260-102-0890 Capital Debt	\$69,768,000	\$52,078,000	(\$17,690,000)
4260-103-0890 Refugee	\$5,176,000	\$0	(\$5,176,000)
4260-113-0890 (Healthy Families)	\$344,706,000	\$315,608,000	(\$29,098,000)
4260-601-7502 Demonstration DSH Fund	\$461,605,000	\$459,277,000	(\$2,328,000)
4260-601-7503 Health Care Support Fund	\$672,340,000	\$733,345,000	\$61,005,000
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TOTAL MEDI-CAL Benefits	\$18,771,820,000	\$20,112,167,000	\$1,340,347,000
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<u>COUNTY ADMINISTRATION:</u>			
4260-101-0890(1)	\$1,909,787,000	\$1,866,564,000	(\$43,223,000)
4260-113-0890 (Healthy Families)	\$8,623,000	\$14,349,000	\$5,726,000
4260-117-0890 (HIPAA)	\$5,923,000	\$4,655,000	(\$1,268,000)
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TOTAL COUNTY ADMIN.	\$1,924,333,000	\$1,885,568,000	(\$38,765,000)
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<u>FISCAL INTERMEDIARY:</u>			
4260-101-0890(2)	\$153,326,000	\$160,430,000	\$7,104,000
4260-103-0890 Refugee	\$69,000	\$0	(\$69,000)
4260-113-0890 (Healthy Families)	\$209,000	\$227,000	\$18,000
4260-117-0890 (HIPAA)	\$32,103,000	\$39,802,000	\$7,699,000
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TOTAL FISCAL INTERMEDIARY	\$185,707,000	\$200,459,000	\$14,752,000
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 GRAND TOTAL - FEDERAL FUNDS	 \$20,881,860,000	 \$22,198,194,000	 \$1,316,334,000
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